

## Village Hall Upgrade

### Background

The heating and hot water system at the village hall is end of life. A recent building survey of the village hall recommended the current systems be replaced with a new gas boiler and smart controls for heating and electric instant water heaters.

At the Parish Council meeting on 22 May 2024 the building survey report was discussed and it was resolved to seek quotes for electric water heaters and a gas boiler. Additionally, it was resolved to seek grants and funding opportunities to support this upgrade at the village hall.

The gas boiler service is next due on 7 September 2024.

Annual water testing is next due on 26 September 2024.

### Quotations

Four companies have attended the village hall to survey for providing quotes to replace the heating and hot water system. This includes replacement of some radiators.

Quote	Net	VAT	Total
A	£24,761.09	£4,952.22	£29,713.31
B	£20,855.00 *	£4,171.00	£25,026.00
C	£20,370.11	£4,074.02	£24,444.13
D	Quote not provided		

- Quote A specifies the replacement of 11 radiators in the hall, however the company has advised that should any further radiators require replacing over and above those details within the specification, this will be completed within the quoted price.
- Quote B specifies the replacement of 16 radiators.
- Quote C specifies the replacement of 1 radiator.

There are a total of 27 radiators at the village hall.

Existing radiator quantities	
Hall	17
Meeting Room	2
Kitchen	1
Caretakers office	1
Toilets	3
Hallway	2
New office	1 (new radiator)

It is unknown how many radiators actually need replacing, and this may not become clear until a system flush is conducted. The quotes have been received with varying replacement

radiator quantities based upon the advice of the company representatives who have attended the village hall to survey for their quote.

It is noted that if contracts are estimated to be over £30,000.00 including VAT, Councils Financial Regulations state that contracts must be advertised in compliance with any relevant provisions of the legislation (The Public Contracts Regulations 2015).

Redacted supporting documentation for each quote will be made available to Councillors to aid decision making.

### Warranty and Heating Control Summary

Quote	Boiler	Electric Water Heaters
A	Boiler 5 years manufactures warranty.  This can be extended with the addition of a commercial care plan for the boiler or the whole system. This would give access to free breakdown cover with parts included, so there would be no surprising costs going forward. An annual service.  Hive heating control system.	12 months warranty.
B	12 months warranty. *Add an additional approx £150 for HIVE The company is making further investigations to confirm this.	12 months warranty.
C	Warranty information not provided.  Hive heating control system.	Warranty information not provided.
D	Quote not provided	

### Budget

Council has earmarked reserves for Village Hall Upgrade works, some of which has been used within the last financial year. The remaining budget value as of 18 June 2024 is £24,654.00.

There are further funding provisions within General Reserves.

### Funding opportunities

Officers are in progress making enquiries for grant funding opportunities. In many cases, quotes and agreed project are required before funding can be obtained.

S106 funding enquiries are in progress with Newark and Sherwood District Council.

### Recommendations

Council should consider the number of radiators quoted to be replaced.

Council should consider the quotations and supporting information.