

Explanation of variances – pro forma

Name of smaller authority:

Clipstone Parish Council NT0038

County area (local councils and parish meetings only):

Nottinghamshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

	2019-20 £	2020-21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	297,173	303,815					
2 Precept or Rates and Levies	130,620	144,850	14,230	10.89%	NO		
3 Total Other Receipts	61,450	54,139	-7,311	11.90%	NO		
4 Staff Costs	66,834	62,615	-4,219	6.31%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	118,594	71,754	-46,840	39.50%	YES		Compared to the previous year the council paid £9,968 less in grants, £2,785 less in Gas and Electricity for the Village Hall which was closed due to Covid-19 restrictions. The Council spent £13,115 less on repair and maintenance of the cemetery - last year a building had a major refurbishment. The council replaced some of its equipment in the previous year, there were no such costs this year reducing the equipment purchases expenditure by £8,619. New software purchased the previous financial year only incurred a maintenance fee in this financial year reducing the cost by £2,813. Fewer graves required digging by an outside contractor, so this expenditure was reduced by £1,840. Hence £71,754 + £39,14 = £110,894 resulting in a £7,000 or 6.49% difference.
7 Balances Carried Forward	303,815	368,435				VARIANCE EXPLANATION NOT REQUIRED	
						EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	303,815	368,435			YES	VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	661,938	665,583	3,645	0.55%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		